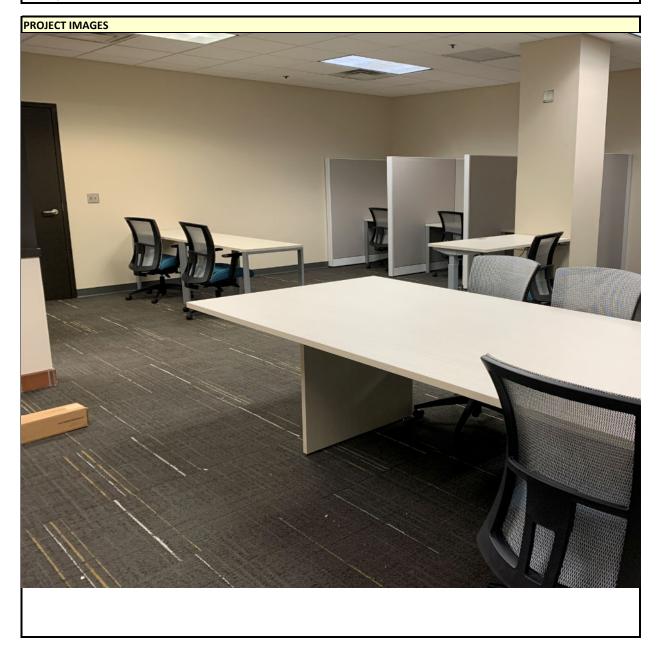


PROJECT COST

| PROJECT INFORMATION | | | |
|--|---------------------------------------|--|--|
| PROJECT NAME: BA1 CYBER SUITE 136 RENOVATION | DATE COMPLETED: APRIL 3, 2024 | | |
| PROJECT NUMBER: 22045001 | PROJECT MANAGER: MARIA YEBRA-TEIMOURI | | |
| SQUARE FOOTAGE: 1,332 | COST PER SQUARE FOOT: \$34.37 | | |

PROJECT DESCRIPTION: INTERIOR RENOVATIONS IN CYBER SUITE 136 AT BUSINESS ADMINISTRATION 1. REMOVE DRYWALL AND FRAMING TO CREATE NEW DOOR OPENING. INSTALL ONE (1) HOLLOW METAL FRAME AND ONE (1) HOLLOW METAL DOOR. ACCESS CONTROL INSTALLED ON NEW DOOR. REPLACE THREE (3) WIRE GLASS WINDOWS WITH CLEAR TEMPERED GLASS. PATCH AND PAINT WALLS, DOORS, FRAMES. REPLACE DAMAGED CEILING TILES TO MATCH EXISTING. PROVIDE ONE (1) DUPLEX NEXT TO UCF IT BOX. INSTALL 24X24 LITE KITS IN EXISTING DOORS WITH CLEAR TEMPERED GLASS. PROJECT REQUIRED AN UPDATED LIFE SAFETY PLAN PROVIDED BY AN AE.





PROJECT COST

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| PROJECT COST | | PR | OJECT TIME |
|--|-----------------|----------------|----------------|
| DESIGN COST | \$ 2,920.00 | | PROJECT SUBM |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ 2,920.00 | l ₋ | SPAA, F&S REVI |
| CONSTRUCTION COST | \$ 34,217.60 | START | PM ASSIGNED |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ 386.00 | .S | PM CONTACTS I |
| DIVISION 2 - EXISTING CONDITIONS | \$ 1,066.00 | | PM DEVELOPS S |
| DIVISION 3 - CONCRETE | \$ - | DESIGN | A/E SELECTED |
| DIVISION 4 - MASONRY | \$ - | | A/E PROPOSAL |
| DIVISION 5 - METALS | \$ - | | MPP TO CLIENT |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - | | CLIENT APPROV |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - | | REQUISITION GI |
| DIVISION 8 - OPENINGS | \$ 7,702.00 | | PO ISSUED (NO |
| DIVISION 9 - FINISHES | \$ 14,332.82 | | A/E DESIGN |
| DIVISION 10 - SPECIALTIES | \$ - | | WORKSHOPS |
| DIVISION 11 - EQUIPMENT | \$ - | | PERMIT REVIEW |
| DIVISION 12 - FURNISHINGS | \$ - | | S/S PERMIT DRA |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - | | PERMIT SUBMIS |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - | | BUILDING CODE |
| DIVISION 21 - FIRE SUPRESSION | \$ - | | STATE FIRE MAR |
| DIVISION 22 - PLUMBING | \$ - | BID/PERMIT | CONTRACTOR V |
| DIVISION 23 - HVAC | \$ 655.00 | | CONTRACTOR B |
| DIVISION 26 - ELECTRICAL | \$ 2,545.00 | | PM REVIEWS BI |
| DIVISION 27 - COMMUNICATIONS | \$ - | | AVP F&S APPRO |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ 2,825.78 | | PM PREPARES N |
| DIVISION 31 - EARTHWORK | \$ - | | MPP TO CLIENT |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - | | CLIENT APPROV |
| DIVISION 33 - UTILITIES | \$ - | | REQUISITION GI |
| COMMISSIONING | \$ - | | PO ISSUED (NOT |
| GENERAL LIABILITY | \$ 206.00 | | CONSTRUCTION |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ 1,999.00 | NOI | RFIS, SUBMITTA |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ 2,500.00 | | PROGRESS REVI |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ - | | PAYMENT APPL |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ 1,643.16 | CONSTRUCTION | INSPECTIONS |
| UCF IT | \$ 1,643.16 | NO | CERTIFICATE OF |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - | | CERTIFICATE OF |
| FBO AND PERMITTING COST | \$ 6,995.29 | | BENEFICIAL OCC |
| BUILDING CODE OFFICE | \$ 486.00 | | PUNCH LIST COI |
| STATE FIRE MARSHALL | \$ - | Į. | FINAL INVOICES |
| PROJECT MANAGEMENT FEES | \$ 5,964.07 | Ó | OWNER'S MAN |
| FACILITIES OPERATIONS ALLOWANCE | \$ 545.22 | CLO | ASSET TURNOVI |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - | | ACCOUNTING C |
| TOTAL PROJECT COST | \$ 45,776.05 | TC | TAL PROJE |
| | | _ | |

| PK | OJECT TIME | | | | |
|-----------------------------------|--------------------------------|----------------|--|--|--|
| | PROJECT SUBMITTED BY CLIENT | 11 MONTHS | | | |
| — | SPAA, F&S REVIEW | | | | |
| START | PM ASSIGNED | | | | |
| S | PM CONTACTS REQUESTER | | | | |
| | PM DEVELOPS SCOPE | | | | |
| | A/E SELECTED | 1 MONTH | | | |
| | A/E PROPOSAL REVIEW | | | | |
| | MPP TO CLIENT | | | | |
| z | CLIENT APPROVAL AND FUNDING | | | | |
| SIG | REQUISITION GENERATED | | | | |
| ۵ | PO ISSUED (NOTICE TO PROCEED) | | | | |
| | A/E DESIGN | | | | |
| | WORKSHOPS | | | | |
| | PERMIT REVIEWS | | | | |
| | S/S PERMIT DRAWINGS RECV'D | | | | |
| | PERMIT SUBMISSION | | | | |
| | BUILDING CODE OFFICE REVIEW | | | | |
| | STATE FIRE MARSHALL REVIEW | | | | |
| | CONTRACTOR WALK-THROUGH | 4.25 MONTHS | | | |
| Σ | CONTRACTOR BID | | | | |
| PER | PM REVIEWS BID | | | | |
| BID/ | AVP F&S APPROVAL OF BID | | | | |
| | PM PREPARES MPP | | | | |
| | MPP TO CLIENT | | | | |
| | CLIENT APPROVAL AND FUNDING | | | | |
| | REQUISITION GENERATED | | | | |
| | PO ISSUED (NOTICE TO PROCEED) | | | | |
| | CONSTRUCTION STARTS | | | | |
| _ | RFIS, SUBMITTALS, DOCUMENTS | | | | |
| ρ | PROGRESS REVIEWS | | | | |
| DO: | PAYMENT APPLICATIONS, INVOICES | 4.75 MONTHS | | | |
| ISTR | INSPECTIONS | 4.73 101011113 | | | |
| NOS | CERTIFICATE OF COMPLETION | | | | |
| | CERTIFICATE OF OCCUPANCY | | | | |
| | BENEFICIAL OCCUPANCY BY CLIENT | | | | |
| | PUNCH LIST COMPLETION | | | | |
| TUC | FINAL INVOICES | 3.75 MONTHS | | | |
| SE-(| OWNER'S MANUALS | | | | |
| CLO | ASSET TURNOVER TO OPERATIONS | | | | |
|) | ACCOUNTING CLOSE-OUT | | | | |
| TOTAL PROJECT TIME - 24.75 MONTHS | | | | | |
| | | | | | |